

Exhibit D: Trucking and Collection Stop Assumptions

Tires Cost Estimates:			26 ft Box Truck With Liftgate
	Cost per tire	Replacement Per Year	Cost Per Year
Front Tires	\$0.00		
	\$350.00	2	\$700.00
Rear Tires Cap	\$350.00	4	\$1,400.00
Casings	\$120.00	0	\$0.00
Total Tire Cost per Year			\$2,100.00

Oil Cost/Lube Estimates:		26 ft Box Truck With Liftgate
Hours Per Day		10
Work Days Per Month		26
Total Hours Per Month		260
Months		12
Hours Per Year		3,120
Mileage Travelled per Day		90
Miles Per Year		28,080
Oil Change Interval (Miles)		6,000
Oil Changes Per Year		4.68
Cost Per Oil Change		\$ 285.00
Oil Cost/Lube Per Year		\$ 1,333.80

Fuel Consumption Estimates:		26 ft Box Truck With Liftgate 8 to 9
Miles Per Gallon		
Fuel Cost Per Gallon		\$ 3.50
Hours Per Day		10.0
Idle Hours		-
Total Hours per Day		10.0
Work Days Per Month		26
Total Hours Per Month		260
Months		12
Hours Per Year		3,120
Mileage Travelled per Day		90
Miles Per Year		28,080
Miles Per Gallon		8.5
Total Gallons Per Year		3,304
Fuel Cost Per Gallon		\$ 3.50
Fuel Cost Per Vehicle Per Year		\$ 11,562.35

Cost Per Vehicle Excluding Fuel:			26 ft Box Truck With Liftgate
	Cost Per Month	Cost Per Annum	
Tires	\$175.00	2,100.00	
Outside Repairs	\$300.00	3,600.00	
Parts	\$250.00	3,000.00	
Lube	\$111.15	1,333.80	
Registrations	\$32.08	385.00	
Licenses & Permits	\$33.33	400.00	
Diesel Emissions	\$5.83	70.00	
Tolls - per month	\$650.00	7,800.00	
Towing - Avg per truck	\$52.51	630.12	
Other Truck Expense	\$7.33	88.00	
Accident Payouts	\$154.17	1,850.00	
Tickets/Violations	\$300.00	3,600.00	
Insurance	\$666.67	8,000.00	
Total Cost Per Vehicle Excluding Fuel	\$2,738.08	\$32,856.92	

Cost Per Vehicle Including Fuel:			26 ft Box Truck With Liftgate
	Cost Per Month	Cost Per Annum	
Fuel Cost Per Vehicle Per Year	\$ 963.53	\$ 11,562.35	
Total Cost Per Vehicle Excluding Fuel	\$2,738.08	\$32,856.92	
Total Vehicle Cost Including Fuel	\$3,701.61	\$44,419.27	